

MEMORANDUM FOR: Acting Director of Central Intelligence

SUBJECT: Withdrawal of [REDACTED] Positions from the Director's Reserve

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1. Recently you returned to us for further study by the Management Staff TS #58009, in which we requested your approval for the withdrawal of 10 ceiling positions from the Director's Reserve for the Office of Scientific Intelligence ELINT Branch. The purpose of the expansion of the ELINT Branch is to permit OSI to implement responsibilities assigned by Director to the Assistant Director, Scientific Intelligence on 29 May 1954 in TS 93193 Series A, relating to the Agency ELINT Program.

2. The Management Staff is now studying the overall matter of ceilings. To date it has pointed out the following facts:

a. As of 31 July there were [REDACTED] temporary, or a total of [REDACTED] unused ceiling allocations throughout Agency components; and study to date indicates that reallocation will be necessary.

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b. In addition to the above unused ceiling allocations, there are presently [REDACTED] ceiling positions in the Director's Reserve.

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c. Requests on hand for ceiling increases are as follows:

Document No. <u>011</u>	10	OSI ELINT program
No Change in Class. <input type="checkbox"/>	8	Commo [REDACTED]
<input type="checkbox"/> Classified	9	Commo Signal Center
Class. Changed To: <u>S C</u>	5	OCD IBM expansion (NSC-169)
Auth. RR 70-2	13	OCI } Provided for in the FY 55 Operating Budget
Date: <u>NOV 30 1978</u>	14	ORR }
By: <u>SP-1</u>	14	Security positions, Office of the DCI
	2	Audit Office
	14	EE DD/P
	86	Total

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3. The above facts suggest the desirability of immediately providing for the smaller ceiling increases from the Director's Reserve and satisfying the larger increases, if necessary, from existing unused ceilings through reallocation after thorough study.

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4. The Management Staff has completed its analysis of three of the above requests with the following observations:

a. The OSI request for a ceiling increase of 10 for its ELINT program could be provided for from the Director's Reserve. This would increase their civilian ceiling from [REDACTED] to [REDACTED]. OSI now has approximately [REDACTED] civilians on duty subject to ceiling.

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b. The Office of Communications requires an increase of eight in its ceiling in order to permit an increase in permanent on duty strength in the [REDACTED] needed to cope with an increase in cable traffic together with a shift to 24 hours of daily operation. This increase could be provided from the Director's Reserve and would increase the civilian ceiling of the Office of Communications from [REDACTED] to [REDACTED]. Commo now has approximately [REDACTED] civilians on duty subject to ceiling.

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c. The Office of Communications requires an increase of nine in its ceiling as a result of increased workload in the Signal Center, due primarily to increases in normal cable traffic and increases in the volume of high precedence cable traffic. This increase could also be provided from the Director's Reserve and would increase the civilian ceiling of the Office of Communications from [REDACTED] assuming approval of the eight referred to in paragraph b. above.

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5. Approval is requested for withdrawal from the Director's Reserve of 27 positions as provided in paragraphs 4a., b., and c. above. This will reduce the Director's Reserve from 39 to 12.

LAWRENCE R. HOUSTON  
Acting Deputy Director  
(Administration)

APPROVED:

Date: \_\_\_\_\_

Acting Director of Central Intelligence

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ORIGINAL DOCUMENT MISSING PAGE(S):

Attachment